

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AA - Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	A - PERSONNEL	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	EXPENSES	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	AA NET FD BAL CHG	0.00	-28,598.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	A - PERSONNEL	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	EXPENSES	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	ABIT NET FD BAL CHG	0.00	-8,246.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	A - PERSONNEL	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	EXPENSES	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	ACC NET FD BAL CHG	0.00	-5,536.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	A - PERSONNEL	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	EXPENSES	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	ACS NET FD BAL CHG	0.00	-31,880.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	A - PERSONNEL	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	EXPENSES	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	AG NET FD BAL CHG	0.00	-10,739.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	AJ NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	ALHE NET FD BAL CHG	0.00	-300.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	8,457.50	0.00	0.00	8,457.50	-8,457.50
B100	Regular Employee Payroll	0.00	15,597.00	171,567.00	0.00	187,164.00	-187,164.00
****	A - PERSONNEL	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	EXPENSES	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	AMT NET FD BAL CHG	0.00	-24,054.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	A - PERSONNEL	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	EXPENSES	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	ANTH NET FD BAL CHG	0.00	-7,658.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	ART NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	A - PERSONNEL	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	EXPENSES	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	BIOL NET FD BAL CHG	0.00	-9,391.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	A - PERSONNEL	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	EXPENSES	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	BOT NET FD BAL CHG	0.00	-5,890.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	A - PERSONNEL	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	EXPENSES	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	BUSC NET FD BAL CHG	0.00	-6,789.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	BUSH NET FD BAL CHG	0.00	-300.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	A - PERSONNEL	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	EXPENSES	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	CET NET FD BAL CHG	0.00	-22,661.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	CTED NET FD BAL CHG	0.00	-300.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	796.16	0.00	0.00	796.16	-796.16
B100	Regular Employee Payroll	0.00	19,335.50	196,878.00	0.00	216,213.50	-216,213.50
B300	Lecturer Payroll	0.00	8,190.00	0.00	0.00	8,190.00	-8,190.00
****	A - PERSONNEL	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	EXPENSES	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	CULN NET FD BAL CHG	0.00	-28,321.66				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	A - PERSONNEL	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	EXPENSES	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	DH NET FD BAL CHG	0.00	-8,079.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	A - PERSONNEL	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	EXPENSES	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	ECED NET FD BAL CHG	0.00	-13,625.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	A - PERSONNEL	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	EXPENSES	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	ENG NET FD BAL CHG	0.00	-42,552.72				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	ENGD NET FD BAL CHG	0.00	-300.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	A - PERSONNEL	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	EXPENSES	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	ENGT NET FD BAL CHG	0.00	-15,274.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	A - PERSONNEL	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	EXPENSES	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	HOST NET FD BAL CHG	0.00	-16,853.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	A - PERSONNEL	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	EXPENSES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	HSER NET FD BAL CHG	0.00	-11,928.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	A - PERSONNEL	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	EXPENSES	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	HUM NET FD BAL CHG	0.00	-57,325.50				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	A - PERSONNEL	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	EXPENSES	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	ICS NET FD BAL CHG	0.00	-9,451.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	A - PERSONNEL	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	EXPENSES	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	LIBR NET FD BAL CHG	0.00	-23,174.26				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	A - PERSONNEL	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	EXPENSES	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	MATH NET FD BAL CHG	0.00	-49,629.68				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	A - PERSONNEL	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	EXPENSES	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	MEC NET FD BAL CHG	0.00	-21,351.74				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	A - PERSONNEL	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	EXPENSES	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	MICR NET FD BAL CHG	0.00	-7,216.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	A - PERSONNEL	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	EXPENSES	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	NURS NET FD BAL CHG	0.00	-92,023.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	A - PERSONNEL	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	EXPENSES	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	OREC NET FD BAL CHG	0.00	-10,931.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	A - PERSONNEL	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	EXPENSES	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	PHYS NET FD BAL CHG	0.00	-7,159.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	A - PERSONNEL	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	EXPENSES	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	PSY NET FD BAL CHG	0.00	-14,751.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	SOCS NET FD BAL CHG	0.00	-300.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	A - PERSONNEL	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	EXPENSES	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	STEM NET FD BAL CHG	0.00	-4,030.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	A - PERSONNEL	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	EXPENSES	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	SUSS NET FD BAL CHG	0.00	-13,359.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	A - PERSONNEL	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	EXPENSES	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	TLC NET FD BAL CHG	0.00	-29,932.00				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	A - PERSONNEL	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	EXPENSES	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	UHM NET FD BAL CHG	0.00	-19,059.76				

PARENT ORG: AA - Academic Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	A - PERSONNEL	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	ZOOL NET FD BAL CHG	0.00	-5,768.00				

PARENT ORG: ABIT - Applied Business Information & Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	A - PERSONNEL	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	EXPENSES	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	ABIT NET FD BAL CHG	0.00	-8,246.00				

PARENT ORG: ACC - Accounting
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	A - PERSONNEL	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	EXPENSES	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	ACC NET FD BAL CHG	0.00	-5,536.00				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	A - PERSONNEL	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	EXPENSES	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	ACS NET FD BAL CHG	0.00	-31,880.00				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	A - PERSONNEL	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	EXPENSES	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	LIBR NET FD BAL CHG	0.00	-23,174.26				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	A - PERSONNEL	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	EXPENSES	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	OREC NET FD BAL CHG	0.00	-10,931.00				

PARENT ORG: ACS - Academic Support
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	A - PERSONNEL	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	EXPENSES	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	TLC NET FD BAL CHG	0.00	-29,932.00				

PARENT ORG: ADAF - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADAF - Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	5,070,115.00	0.00	0.00	0.00	0.00	5,070,115.00
A000	Revenues	0.00	20,646,790.00	0.00	0.00	20,646,790.00	-20,646,790.00
****	INCOME	5,070,115.00	20,646,790.00	0.00	0.00	20,646,790.00	-15,576,675.00
B020	Personnel Expense	4,926,267.00	0.00	0.00	0.00	0.00	4,926,267.00
B100	Regular Employee Payroll	0.00	12,090.00	132,990.00	0.00	145,080.00	-145,080.00
****	A - PERSONNEL	4,926,267.00	12,090.00	132,990.00	0.00	145,080.00	4,781,187.00
B040	Other Current Expense	143,848.00	0.00	0.00	0.00	0.00	143,848.00
****	O - OTHER	143,848.00	0.00	0.00	0.00	0.00	143,848.00
****	EXPENSES	5,070,115.00	12,090.00	132,990.00	0.00	145,080.00	4,925,035.00
****	ADAF NET FD BAL CHG	0.00	20,634,700.00				

PARENT ORG: ADAF - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	508.49	0.00	0.00	508.49	-508.49
2008	REG EMP-OVERLOAD	0.00	434.82	0.00	0.00	434.82	-434.82
B100	Regular Employee Payroll	0.00	35,232.55	394,252.10	0.00	429,484.65	-429,484.65
****	A - PERSONNEL	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	EXPENSES	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	BUSO NET FD BAL CHG	0.00	-36,175.86				

PARENT ORG: ADAP - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	A - PERSONNEL	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	EXPENSES	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	HRO NET FD BAL CHG	0.00	-12,892.70				

PARENT ORG: ADAP - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	309.92	0.00	0.00	309.92	-309.92
B100	Regular Employee Payroll	0.00	91,800.00	1,009,800.00	0.00	1,101,600.00	-1,101,600.00
****	A - PERSONNEL	0.00	92,109.92	1,009,800.00	0.00	1,101,909.92	-1,101,909.92
B600	Other Current Expense	0.00	0.00	0.00	0.00	0.00	0.00
****	O - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
****	EXPENSES	0.00	92,109.92	1,009,800.00	0.00	1,101,909.92	-1,101,909.92
****	OM NET FD BAL CHG	0.00	-92,109.92				

PARENT ORG: ADAF - Administrative Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	1,013.57	0.00	0.00	1,013.57	-1,013.57
2003	REG EMP-OVERTIME, HOLIDAY	0.00	1,950.60	0.00	0.00	1,950.60	-1,950.60
B100	Regular Employee Payroll	0.00	34,625.65	375,155.00	0.00	409,780.65	-409,780.65
****	A - PERSONNEL	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	EXPENSES	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	SEC NET FD BAL CHG	0.00	-37,589.82				

PARENT ORG: ADR - Admissions & Records
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	A - PERSONNEL	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	EXPENSES	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	ADR NET FD BAL CHG	0.00	-21,748.00				

PARENT ORG: AG - Agriculture
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	A - PERSONNEL	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	EXPENSES	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	AG NET FD BAL CHG	0.00	-10,739.00				

PARENT ORG: AJ - Administration of Justice
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	AJ NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	ALHE NET FD BAL CHG	0.00	-300.00				

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	A - PERSONNEL	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	EXPENSES	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	DH NET FD BAL CHG	0.00	-8,079.00				

PARENT ORG: ALHE - Allied Health Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	A - PERSONNEL	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	EXPENSES	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	NURS NET FD BAL CHG	0.00	-92,023.00				

PARENT ORG: AMT - Automotive Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	8,457.50	0.00	0.00	8,457.50	-8,457.50
B100	Regular Employee Payroll	0.00	15,597.00	171,567.00	0.00	187,164.00	-187,164.00
****	A - PERSONNEL	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	EXPENSES	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	AMT NET FD BAL CHG	0.00	-24,054.50				

PARENT ORG: ANTH - Anthropology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	A - PERSONNEL	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	EXPENSES	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	ANTH NET FD BAL CHG	0.00	-7,658.00				

PARENT ORG: ART - Art
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	ART NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: BIOL - Biology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	A - PERSONNEL	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	EXPENSES	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	BIOL NET FD BAL CHG	0.00	-9,391.00				

PARENT ORG: BOT - Botany
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	A - PERSONNEL	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	EXPENSES	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	BOT NET FD BAL CHG	0.00	-5,890.00				

PARENT ORG: BUSC - Business Careers
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	A - PERSONNEL	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	EXPENSES	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	BUSC NET FD BAL CHG	0.00	-6,789.00				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	A - PERSONNEL	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	EXPENSES	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	ACC NET FD BAL CHG	0.00	-5,536.00				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	A - PERSONNEL	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	EXPENSES	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	BUSC NET FD BAL CHG	0.00	-6,789.00				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	BUSH NET FD BAL CHG	0.00	-300.00				

PARENT ORG: BUSH - Business & Hospitality Dept
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	A - PERSONNEL	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	EXPENSES	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	HOST NET FD BAL CHG	0.00	-16,853.00				

PARENT ORG: BUSO - Business Office
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	508.49	0.00	0.00	508.49	-508.49
2008	REG EMP-OVERLOAD	0.00	434.82	0.00	0.00	434.82	-434.82
B100	Regular Employee Payroll	0.00	35,232.55	394,252.10	0.00	429,484.65	-429,484.65
****	A - PERSONNEL	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	EXPENSES	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	BUSO NET FD BAL CHG	0.00	-36,175.86				

PARENT ORG: CET - Continuing Education & Training
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	A - PERSONNEL	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	EXPENSES	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	CET NET FD BAL CHG	0.00	-22,661.00				

PARENT ORG: CG - Counseling & Guidance
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	A - PERSONNEL	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	EXPENSES	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	CG NET FD BAL CHG	0.00	-64,198.09				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AA - Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	A - PERSONNEL	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	EXPENSES	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	AA NET FD BAL CHG	0.00	-28,598.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	A - PERSONNEL	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	EXPENSES	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	ABIT NET FD BAL CHG	0.00	-8,246.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	A - PERSONNEL	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	EXPENSES	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	ACC NET FD BAL CHG	0.00	-5,536.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	A - PERSONNEL	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	EXPENSES	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	ACS NET FD BAL CHG	0.00	-31,880.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADAF - Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	5,070,115.00	0.00	0.00	0.00	0.00	5,070,115.00
A000	Revenues	0.00	20,646,790.00	0.00	0.00	20,646,790.00	-20,646,790.00
****	INCOME	5,070,115.00	20,646,790.00	0.00	0.00	20,646,790.00	-15,576,675.00
B020	Personnel Expense	4,926,267.00	0.00	0.00	0.00	0.00	4,926,267.00
B100	Regular Employee Payroll	0.00	12,090.00	132,990.00	0.00	145,080.00	-145,080.00
****	A - PERSONNEL	4,926,267.00	12,090.00	132,990.00	0.00	145,080.00	4,781,187.00
B040	Other Current Expense	143,848.00	0.00	0.00	0.00	0.00	143,848.00
****	O - OTHER	143,848.00	0.00	0.00	0.00	0.00	143,848.00
****	EXPENSES	5,070,115.00	12,090.00	132,990.00	0.00	145,080.00	4,925,035.00
****	ADAF NET FD BAL CHG	0.00	20,634,700.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	A - PERSONNEL	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	EXPENSES	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	ADR NET FD BAL CHG	0.00	-21,748.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	A - PERSONNEL	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	EXPENSES	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	AG NET FD BAL CHG	0.00	-10,739.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	AJ NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	ALHE NET FD BAL CHG	0.00	-300.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	8,457.50	0.00	0.00	8,457.50	-8,457.50
B100	Regular Employee Payroll	0.00	15,597.00	171,567.00	0.00	187,164.00	-187,164.00
****	A - PERSONNEL	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	EXPENSES	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	AMT NET FD BAL CHG	0.00	-24,054.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	A - PERSONNEL	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	EXPENSES	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	ANTH NET FD BAL CHG	0.00	-7,658.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	ART NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	A - PERSONNEL	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	EXPENSES	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	BIOL NET FD BAL CHG	0.00	-9,391.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	A - PERSONNEL	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	EXPENSES	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	BOT NET FD BAL CHG	0.00	-5,890.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	A - PERSONNEL	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	EXPENSES	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	BUSC NET FD BAL CHG	0.00	-6,789.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	BUSH NET FD BAL CHG	0.00	-300.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	508.49	0.00	0.00	508.49	-508.49
2008	REG EMP-OVERLOAD	0.00	434.82	0.00	0.00	434.82	-434.82
B100	Regular Employee Payroll	0.00	35,232.55	394,252.10	0.00	429,484.65	-429,484.65
****	A - PERSONNEL	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	EXPENSES	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	BUSO NET FD BAL CHG	0.00	-36,175.86				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	A - PERSONNEL	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	EXPENSES	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	CET NET FD BAL CHG	0.00	-22,661.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	A - PERSONNEL	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	EXPENSES	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	CG NET FD BAL CHG	0.00	-64,198.09				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CHNC - Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	42,077.00	462,847.00	0.00	504,924.00	-504,924.00
****	A - PERSONNEL	0.00	42,077.00	462,847.00	0.00	504,924.00	-504,924.00
****	EXPENSES	0.00	42,077.00	462,847.00	0.00	504,924.00	-504,924.00
****	CHNC NET FD BAL CHG	0.00	-42,077.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	CTED NET FD BAL CHG	0.00	-300.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	796.16	0.00	0.00	796.16	-796.16
B100	Regular Employee Payroll	0.00	19,335.50	196,878.00	0.00	216,213.50	-216,213.50
B300	Lecturer Payroll	0.00	8,190.00	0.00	0.00	8,190.00	-8,190.00
****	A - PERSONNEL	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	EXPENSES	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	CULN NET FD BAL CHG	0.00	-28,321.66				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	A - PERSONNEL	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	EXPENSES	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	DH NET FD BAL CHG	0.00	-8,079.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	A - PERSONNEL	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	EXPENSES	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	ECED NET FD BAL CHG	0.00	-13,625.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	A - PERSONNEL	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	EXPENSES	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	ENG NET FD BAL CHG	0.00	-42,552.72				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	ENGD NET FD BAL CHG	0.00	-300.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	A - PERSONNEL	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	EXPENSES	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	ENGT NET FD BAL CHG	0.00	-15,274.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	A - PERSONNEL	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	EXPENSES	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	FAID NET FD BAL CHG	0.00	-20,661.19				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	A - PERSONNEL	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	EXPENSES	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	HOST NET FD BAL CHG	0.00	-16,853.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	A - PERSONNEL	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	EXPENSES	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	HRO NET FD BAL CHG	0.00	-12,892.70				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	A - PERSONNEL	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	EXPENSES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	HSER NET FD BAL CHG	0.00	-11,928.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	A - PERSONNEL	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	EXPENSES	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	HUM NET FD BAL CHG	0.00	-57,325.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	A - PERSONNEL	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	EXPENSES	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	ICS NET FD BAL CHG	0.00	-9,451.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ITS - Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	A - PERSONNEL	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	EXPENSES	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	ITS NET FD BAL CHG	0.00	-57,552.50				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	A - PERSONNEL	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	EXPENSES	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	LIBR NET FD BAL CHG	0.00	-23,174.26				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	A - PERSONNEL	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	EXPENSES	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	MATH NET FD BAL CHG	0.00	-49,629.68				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	A - PERSONNEL	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	EXPENSES	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	MDCT NET FD BAL CHG	0.00	-44,854.15				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	A - PERSONNEL	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	EXPENSES	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	MEC NET FD BAL CHG	0.00	-21,351.74				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	A - PERSONNEL	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	EXPENSES	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	MICR NET FD BAL CHG	0.00	-7,216.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	A - PERSONNEL	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	EXPENSES	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	NURS NET FD BAL CHG	0.00	-92,023.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	309.92	0.00	0.00	309.92	-309.92
B100	Regular Employee Payroll	0.00	91,800.00	1,009,800.00	0.00	1,101,600.00	-1,101,600.00
****	A - PERSONNEL	0.00	92,109.92	1,009,800.00	0.00	1,101,909.92	-1,101,909.92
B600	Other Current Expense	0.00	0.00	0.00	0.00	0.00	0.00
****	O - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
****	EXPENSES	0.00	92,109.92	1,009,800.00	0.00	1,101,909.92	-1,101,909.92
****	OM NET FD BAL CHG	0.00	-92,109.92				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	A - PERSONNEL	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	EXPENSES	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	OREC NET FD BAL CHG	0.00	-10,931.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	A - PERSONNEL	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	EXPENSES	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	PHYS NET FD BAL CHG	0.00	-7,159.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	A - PERSONNEL	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	EXPENSES	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	PSY NET FD BAL CHG	0.00	-14,751.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SA - Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	39,494.00	436,337.00	0.00	475,831.00	-475,831.00
****	A - PERSONNEL	0.00	39,494.00	436,337.00	0.00	475,831.00	-475,831.00
****	EXPENSES	0.00	39,494.00	436,337.00	0.00	475,831.00	-475,831.00
****	SA NET FD BAL CHG	0.00	-39,494.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	1,013.57	0.00	0.00	1,013.57	-1,013.57
2003	REG EMP-OVERTIME, HOLIDAY	0.00	1,950.60	0.00	0.00	1,950.60	-1,950.60
B100	Regular Employee Payroll	0.00	34,625.65	375,155.00	0.00	409,780.65	-409,780.65
****	A - PERSONNEL	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	EXPENSES	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	SEC NET FD BAL CHG	0.00	-37,589.82				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	A - PERSONNEL	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	EXPENSES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	SLIF NET FD BAL CHG	0.00	-5,633.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	SOCS NET FD BAL CHG	0.00	-300.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	A - PERSONNEL	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	EXPENSES	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	STEM NET FD BAL CHG	0.00	-4,030.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	A - PERSONNEL	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	EXPENSES	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	SUSS NET FD BAL CHG	0.00	-13,359.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	A - PERSONNEL	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	EXPENSES	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	TLC NET FD BAL CHG	0.00	-29,932.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	A - PERSONNEL	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	EXPENSES	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	UHM NET FD BAL CHG	0.00	-19,059.76				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	A - PERSONNEL	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	ZOOL NET FD BAL CHG	0.00	-5,768.00				

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B620	Scholarships, Fellowships,	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	O - OTHER	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	EXPENSES	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	FAID NET FD BAL CHG	0.00	-15,227.95				

PARENT ORG: CTED - Career & Technical Educ/Voc Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	8,457.50	0.00	0.00	8,457.50	-8,457.50
B100	Regular Employee Payroll	0.00	15,597.00	171,567.00	0.00	187,164.00	-187,164.00
****	A - PERSONNEL	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	EXPENSES	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	AMT NET FD BAL CHG	0.00	-24,054.50				

PARENT ORG: CTED - Career & Technical Educ/Voc Tech
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	CTED NET FD BAL CHG	0.00	-300.00				

PARENT ORG: CULN - Culinary Arts
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	796.16	0.00	0.00	796.16	-796.16
B100	Regular Employee Payroll	0.00	19,335.50	196,878.00	0.00	216,213.50	-216,213.50
B300	Lecturer Payroll	0.00	8,190.00	0.00	0.00	8,190.00	-8,190.00
****	A - PERSONNEL	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	EXPENSES	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	CULN NET FD BAL CHG	0.00	-28,321.66				

PARENT ORG: DH - Dental Hygiene
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	A - PERSONNEL	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	EXPENSES	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	DH NET FD BAL CHG	0.00	-8,079.00				

PARENT ORG: ECED - Early Childhood Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	A - PERSONNEL	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	EXPENSES	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	ECED NET FD BAL CHG	0.00	-13,625.00				

PARENT ORG: ENG - English
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	A - PERSONNEL	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	EXPENSES	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	ENG NET FD BAL CHG	0.00	-42,552.72				

PARENT ORG: ENGD - English Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	A - PERSONNEL	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	EXPENSES	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	ENG NET FD BAL CHG	0.00	-42,552.72				

PARENT ORG: ENGD - English Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	ENGD NET FD BAL CHG	0.00	-300.00				

PARENT ORG: ENGT - Engineering Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	A - PERSONNEL	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	EXPENSES	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	ENGT NET FD BAL CHG	0.00	-15,274.00				

PARENT ORG: FAID - Financial Aid
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	A - PERSONNEL	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	EXPENSES	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	FAID NET FD BAL CHG	0.00	-20,661.19				

PARENT ORG: FAID - Financial Aid
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B620	Scholarships, Fellowships,	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	O - OTHER	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	EXPENSES	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	FAID NET FD BAL CHG	0.00	-15,227.95				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	A - PERSONNEL	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	EXPENSES	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	ACC NET FD BAL CHG	0.00	-5,536.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	A - PERSONNEL	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	EXPENSES	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	AG NET FD BAL CHG	0.00	-10,739.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	AJ NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	A - PERSONNEL	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	EXPENSES	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	ANTH NET FD BAL CHG	0.00	-7,658.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	ART NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	A - PERSONNEL	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	EXPENSES	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	BIOL NET FD BAL CHG	0.00	-9,391.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	A - PERSONNEL	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	EXPENSES	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	BOT NET FD BAL CHG	0.00	-5,890.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	A - PERSONNEL	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	EXPENSES	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	BUSC NET FD BAL CHG	0.00	-6,789.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	BUSH NET FD BAL CHG	0.00	-300.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	A - PERSONNEL	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	EXPENSES	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	ECED NET FD BAL CHG	0.00	-13,625.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	A - PERSONNEL	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	EXPENSES	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	ENG NET FD BAL CHG	0.00	-42,552.72				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	ENGD NET FD BAL CHG	0.00	-300.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	A - PERSONNEL	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	EXPENSES	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	ENGT NET FD BAL CHG	0.00	-15,274.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	A - PERSONNEL	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	EXPENSES	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	HOST NET FD BAL CHG	0.00	-16,853.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	A - PERSONNEL	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	EXPENSES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	HSER NET FD BAL CHG	0.00	-11,928.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	A - PERSONNEL	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	EXPENSES	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	HUM NET FD BAL CHG	0.00	-57,325.50				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	A - PERSONNEL	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	EXPENSES	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	ICS NET FD BAL CHG	0.00	-9,451.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	A - PERSONNEL	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	EXPENSES	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	MATH NET FD BAL CHG	0.00	-49,629.68				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	A - PERSONNEL	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	EXPENSES	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	MICR NET FD BAL CHG	0.00	-7,216.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	A - PERSONNEL	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	EXPENSES	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	PHYS NET FD BAL CHG	0.00	-7,159.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	A - PERSONNEL	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	EXPENSES	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	PSY NET FD BAL CHG	0.00	-14,751.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	SOCS NET FD BAL CHG	0.00	-300.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	A - PERSONNEL	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	EXPENSES	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	STEM NET FD BAL CHG	0.00	-4,030.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	A - PERSONNEL	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	EXPENSES	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	SUSS NET FD BAL CHG	0.00	-13,359.00				

PARENT ORG: GEN - General Education
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	A - PERSONNEL	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	ZOOL NET FD BAL CHG	0.00	-5,768.00				

PARENT ORG: HOST - Hospitality and Tourism
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	A - PERSONNEL	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	EXPENSES	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	HOST NET FD BAL CHG	0.00	-16,853.00				

PARENT ORG: HRO - Human Resources
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	A - PERSONNEL	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	EXPENSES	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	HRO NET FD BAL CHG	0.00	-12,892.70				

PARENT ORG: HSER - Human Services
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	A - PERSONNEL	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	EXPENSES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	HSER NET FD BAL CHG	0.00	-11,928.00				

PARENT ORG: HUM - Humanities Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	ART NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: HUM - Humanities Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	A - PERSONNEL	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	EXPENSES	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	HUM NET FD BAL CHG	0.00	-57,325.50				

PARENT ORG: ICS - Information & Computer Science
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	A - PERSONNEL	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	EXPENSES	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	ICS NET FD BAL CHG	0.00	-9,451.00				

PARENT ORG: ITS - Information Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ITS - Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	A - PERSONNEL	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	EXPENSES	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	ITS NET FD BAL CHG	0.00	-57,552.50				

PARENT ORG: ITS - Information Technology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	A - PERSONNEL	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	EXPENSES	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	MDCT NET FD BAL CHG	0.00	-44,854.15				

PARENT ORG: LIBR - Library
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	A - PERSONNEL	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	EXPENSES	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	LIBR NET FD BAL CHG	0.00	-23,174.26				

PARENT ORG: MATH - Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	A - PERSONNEL	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	EXPENSES	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	MATH NET FD BAL CHG	0.00	-49,629.68				

PARENT ORG: MDCT - Media Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	A - PERSONNEL	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	EXPENSES	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	MDCT NET FD BAL CHG	0.00	-44,854.15				

PARENT ORG: MEC - Molokai Education Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	A - PERSONNEL	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	EXPENSES	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	MEC NET FD BAL CHG	0.00	-21,351.74				

PARENT ORG: MICR - Microbiology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	A - PERSONNEL	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	EXPENSES	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	MICR NET FD BAL CHG	0.00	-7,216.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AA - Academic Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	A - PERSONNEL	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	EXPENSES	0.00	28,598.00	314,578.00	0.00	343,176.00	-343,176.00
****	AA NET FD BAL CHG	0.00	-28,598.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ABIT - Applied Business Information & Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	A - PERSONNEL	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	EXPENSES	0.00	8,246.00	90,706.00	0.00	98,952.00	-98,952.00
****	ABIT NET FD BAL CHG	0.00	-8,246.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACC - Accounting

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	A - PERSONNEL	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	EXPENSES	0.00	5,536.00	60,896.00	0.00	66,432.00	-66,432.00
****	ACC NET FD BAL CHG	0.00	-5,536.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ACS - Academic Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	A - PERSONNEL	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	EXPENSES	0.00	31,880.00	350,680.00	0.00	382,560.00	-382,560.00
****	ACS NET FD BAL CHG	0.00	-31,880.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADAF - Administrative Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
0170	STATE APPRN - LEGISLATIVE	5,070,115.00	0.00	0.00	0.00	0.00	5,070,115.00
A000	Revenues	0.00	20,646,790.00	0.00	0.00	20,646,790.00	-20,646,790.00
****	INCOME	5,070,115.00	20,646,790.00	0.00	0.00	20,646,790.00	-15,576,675.00
B020	Personnel Expense	4,926,267.00	0.00	0.00	0.00	0.00	4,926,267.00
B100	Regular Employee Payroll	0.00	12,090.00	132,990.00	0.00	145,080.00	-145,080.00
****	A - PERSONNEL	4,926,267.00	12,090.00	132,990.00	0.00	145,080.00	4,781,187.00
B040	Other Current Expense	143,848.00	0.00	0.00	0.00	0.00	143,848.00
****	O - OTHER	143,848.00	0.00	0.00	0.00	0.00	143,848.00
****	EXPENSES	5,070,115.00	12,090.00	132,990.00	0.00	145,080.00	4,925,035.00
****	ADAF NET FD BAL CHG	0.00	20,634,700.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	A - PERSONNEL	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	EXPENSES	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	ADR NET FD BAL CHG	0.00	-21,748.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	A - PERSONNEL	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	EXPENSES	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	AG NET FD BAL CHG	0.00	-10,739.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	AJ NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ALHE - Allied Health Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	ALHE NET FD BAL CHG	0.00	-300.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AMT - Automotive Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	8,457.50	0.00	0.00	8,457.50	-8,457.50
B100	Regular Employee Payroll	0.00	15,597.00	171,567.00	0.00	187,164.00	-187,164.00
****	A - PERSONNEL	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	EXPENSES	0.00	24,054.50	171,567.00	0.00	195,621.50	-195,621.50
****	AMT NET FD BAL CHG	0.00	-24,054.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	A - PERSONNEL	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	EXPENSES	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	ANTH NET FD BAL CHG	0.00	-7,658.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ART - Art

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	ART NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	A - PERSONNEL	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	EXPENSES	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	BIOL NET FD BAL CHG	0.00	-9,391.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	A - PERSONNEL	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	EXPENSES	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	BOT NET FD BAL CHG	0.00	-5,890.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSC - Business Careers

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	A - PERSONNEL	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	EXPENSES	0.00	6,789.00	74,679.00	0.00	81,468.00	-81,468.00
****	BUSC NET FD BAL CHG	0.00	-6,789.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSH - Business & Hospitality Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	BUSH NET FD BAL CHG	0.00	-300.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BUSO - Business Office

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	508.49	0.00	0.00	508.49	-508.49
2008	REG EMP-OVERLOAD	0.00	434.82	0.00	0.00	434.82	-434.82
B100	Regular Employee Payroll	0.00	35,232.55	394,252.10	0.00	429,484.65	-429,484.65
****	A - PERSONNEL	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	EXPENSES	0.00	36,175.86	394,252.10	0.00	430,427.96	-430,427.96
****	BUSO NET FD BAL CHG	0.00	-36,175.86				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CET - Continuing Education & Training

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	A - PERSONNEL	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	EXPENSES	0.00	22,661.00	253,748.00	0.00	276,409.00	-276,409.00
****	CET NET FD BAL CHG	0.00	-22,661.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	A - PERSONNEL	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	EXPENSES	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	CG NET FD BAL CHG	0.00	-64,198.09				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CHNC - Office of the Chancellor

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	42,077.00	462,847.00	0.00	504,924.00	-504,924.00
****	A - PERSONNEL	0.00	42,077.00	462,847.00	0.00	504,924.00	-504,924.00
****	EXPENSES	0.00	42,077.00	462,847.00	0.00	504,924.00	-504,924.00
****	CHNC NET FD BAL CHG	0.00	-42,077.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CTED - Career & Technical Educ/Voc Tech Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	CTED NET FD BAL CHG	0.00	-300.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CULN - Culinary Arts

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2008	REG EMP-OVERLOAD	0.00	796.16	0.00	0.00	796.16	-796.16
B100	Regular Employee Payroll	0.00	19,335.50	196,878.00	0.00	216,213.50	-216,213.50
B300	Lecturer Payroll	0.00	8,190.00	0.00	0.00	8,190.00	-8,190.00
****	A - PERSONNEL	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	EXPENSES	0.00	28,321.66	196,878.00	0.00	225,199.66	-225,199.66
****	CULN NET FD BAL CHG	0.00	-28,321.66				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: DH - Dental Hygiene

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	A - PERSONNEL	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	EXPENSES	0.00	8,079.00	91,036.00	0.00	99,115.00	-99,115.00
****	DH NET FD BAL CHG	0.00	-8,079.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	A - PERSONNEL	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	EXPENSES	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	ECED NET FD BAL CHG	0.00	-13,625.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENG - English

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	A - PERSONNEL	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	EXPENSES	0.00	42,552.72	468,079.92	0.00	510,632.64	-510,632.64
****	ENG NET FD BAL CHG	0.00	-42,552.72				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGD - English Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	ENGD NET FD BAL CHG	0.00	-300.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	A - PERSONNEL	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	EXPENSES	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	ENGT NET FD BAL CHG	0.00	-15,274.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	A - PERSONNEL	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	EXPENSES	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	FAID NET FD BAL CHG	0.00	-20,661.19				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HOST - Hospitality and Tourism

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	A - PERSONNEL	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	EXPENSES	0.00	16,853.00	185,383.00	0.00	202,236.00	-202,236.00
****	HOST NET FD BAL CHG	0.00	-16,853.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HRO - Human Resources

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	A - PERSONNEL	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	EXPENSES	0.00	12,892.70	142,329.00	0.00	155,221.70	-155,221.70
****	HRO NET FD BAL CHG	0.00	-12,892.70				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	A - PERSONNEL	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	EXPENSES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	HSER NET FD BAL CHG	0.00	-11,928.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HUM - Humanities Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	A - PERSONNEL	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	EXPENSES	0.00	57,325.50	599,401.00	0.00	656,726.50	-656,726.50
****	HUM NET FD BAL CHG	0.00	-57,325.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	A - PERSONNEL	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	EXPENSES	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	ICS NET FD BAL CHG	0.00	-9,451.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ITS - Information Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	A - PERSONNEL	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	EXPENSES	0.00	57,552.50	635,426.00	0.00	692,978.50	-692,978.50
****	ITS NET FD BAL CHG	0.00	-57,552.50				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: LIBR - Library

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	A - PERSONNEL	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	EXPENSES	0.00	23,174.26	258,843.86	0.00	282,018.12	-282,018.12
****	LIBR NET FD BAL CHG	0.00	-23,174.26				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	A - PERSONNEL	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	EXPENSES	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	MATH NET FD BAL CHG	0.00	-49,629.68				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MDCT - Media Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	A - PERSONNEL	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	EXPENSES	0.00	44,854.15	500,393.30	0.00	545,247.45	-545,247.45
****	MDCT NET FD BAL CHG	0.00	-44,854.15				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MEC - Molokai Education Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	A - PERSONNEL	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	EXPENSES	0.00	21,351.74	238,273.64	0.00	259,625.38	-259,625.38
****	MEC NET FD BAL CHG	0.00	-21,351.74				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	A - PERSONNEL	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	EXPENSES	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	MICR NET FD BAL CHG	0.00	-7,216.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	A - PERSONNEL	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	EXPENSES	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	NURS NET FD BAL CHG	0.00	-92,023.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	309.92	0.00	0.00	309.92	-309.92
B100	Regular Employee Payroll	0.00	91,800.00	1,009,800.00	0.00	1,101,600.00	-1,101,600.00
****	A - PERSONNEL	0.00	92,109.92	1,009,800.00	0.00	1,101,909.92	-1,101,909.92
B600	Other Current Expense	0.00	0.00	0.00	0.00	0.00	0.00
****	O - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
****	EXPENSES	0.00	92,109.92	1,009,800.00	0.00	1,101,909.92	-1,101,909.92
****	OM NET FD BAL CHG	0.00	-92,109.92				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	A - PERSONNEL	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	EXPENSES	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	OREC NET FD BAL CHG	0.00	-10,931.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	A - PERSONNEL	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	EXPENSES	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	PHYS NET FD BAL CHG	0.00	-7,159.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	A - PERSONNEL	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	EXPENSES	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	PSY NET FD BAL CHG	0.00	-14,751.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SA - Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	39,494.00	436,337.00	0.00	475,831.00	-475,831.00
****	A - PERSONNEL	0.00	39,494.00	436,337.00	0.00	475,831.00	-475,831.00
****	EXPENSES	0.00	39,494.00	436,337.00	0.00	475,831.00	-475,831.00
****	SA NET FD BAL CHG	0.00	-39,494.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	1,013.57	0.00	0.00	1,013.57	-1,013.57
2003	REG EMP-OVERTIME, HOLIDAY	0.00	1,950.60	0.00	0.00	1,950.60	-1,950.60
B100	Regular Employee Payroll	0.00	34,625.65	375,155.00	0.00	409,780.65	-409,780.65
****	A - PERSONNEL	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	EXPENSES	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	SEC NET FD BAL CHG	0.00	-37,589.82				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	A - PERSONNEL	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	EXPENSES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	SLIF NET FD BAL CHG	0.00	-5,633.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	SOCS NET FD BAL CHG	0.00	-300.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	A - PERSONNEL	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	EXPENSES	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	STEM NET FD BAL CHG	0.00	-4,030.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	A - PERSONNEL	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	EXPENSES	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	SUSS NET FD BAL CHG	0.00	-13,359.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	A - PERSONNEL	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	EXPENSES	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	TLC NET FD BAL CHG	0.00	-29,932.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	A - PERSONNEL	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	EXPENSES	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	UHM NET FD BAL CHG	0.00	-19,059.76				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	A - PERSONNEL	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	ZOOL NET FD BAL CHG	0.00	-5,768.00				

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B620	Scholarships, Fellowships,	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	O - OTHER	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	EXPENSES	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	FAID NET FD BAL CHG	0.00	-15,227.95				

PARENT ORG: NURS - Nursing
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: NURS - Nursing

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	A - PERSONNEL	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	EXPENSES	0.00	92,023.00	1,024,210.00	0.00	1,116,233.00	-1,116,233.00
****	NURS NET FD BAL CHG	0.00	-92,023.00				

PARENT ORG: OM - Operations & Maintenance
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OM - Operations & Maintenance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	309.92	0.00	0.00	309.92	-309.92
B100	Regular Employee Payroll	0.00	91,800.00	1,009,800.00	0.00	1,101,600.00	-1,101,600.00
****	A - PERSONNEL	0.00	92,109.92	1,009,800.00	0.00	1,101,909.92	-1,101,909.92
B600	Other Current Expense	0.00	0.00	0.00	0.00	0.00	0.00
****	O - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
****	EXPENSES	0.00	92,109.92	1,009,800.00	0.00	1,101,909.92	-1,101,909.92
****	OM NET FD BAL CHG	0.00	-92,109.92				

PARENT ORG: OREC - Outreach Educational Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: OREC - Outreach Educational Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	A - PERSONNEL	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	EXPENSES	0.00	10,931.00	120,241.00	0.00	131,172.00	-131,172.00
****	OREC NET FD BAL CHG	0.00	-10,931.00				

PARENT ORG: PHYS - Physics
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	A - PERSONNEL	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	EXPENSES	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	PHYS NET FD BAL CHG	0.00	-7,159.00				

PARENT ORG: PSY - Psychology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	A - PERSONNEL	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	EXPENSES	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	PSY NET FD BAL CHG	0.00	-14,751.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ADR - Admissions & Records

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	A - PERSONNEL	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	EXPENSES	0.00	21,748.00	242,594.00	0.00	264,342.00	-264,342.00
****	ADR NET FD BAL CHG	0.00	-21,748.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: CG - Counseling & Guidance

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	A - PERSONNEL	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	EXPENSES	0.00	64,198.09	714,198.98	0.00	778,397.07	-778,397.07
****	CG NET FD BAL CHG	0.00	-64,198.09				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	A - PERSONNEL	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	EXPENSES	0.00	20,661.19	197,967.00	0.00	218,628.19	-218,628.19
****	FAID NET FD BAL CHG	0.00	-20,661.19				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SA - Student Affairs

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	39,494.00	436,337.00	0.00	475,831.00	-475,831.00
****	A - PERSONNEL	0.00	39,494.00	436,337.00	0.00	475,831.00	-475,831.00
****	EXPENSES	0.00	39,494.00	436,337.00	0.00	475,831.00	-475,831.00
****	SA NET FD BAL CHG	0.00	-39,494.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	A - PERSONNEL	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	EXPENSES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	SLIF NET FD BAL CHG	0.00	-5,633.00				

PARENT ORG: SA - Student Affairs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G - OTHER
CHILD ORG: FAID - Financial Aid

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B620	Scholarships, Fellowships,	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	O - OTHER	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	EXPENSES	0.00	15,227.95	0.00	0.00	15,227.95	-15,227.95
****	FAID NET FD BAL CHG	0.00	-15,227.95				

PARENT ORG: SEC - Security
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SEC - Security

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
2002	REG EMP-OVERTIME, ORDINARY	0.00	1,013.57	0.00	0.00	1,013.57	-1,013.57
2003	REG EMP-OVERTIME, HOLIDAY	0.00	1,950.60	0.00	0.00	1,950.60	-1,950.60
B100	Regular Employee Payroll	0.00	34,625.65	375,155.00	0.00	409,780.65	-409,780.65
****	A - PERSONNEL	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	EXPENSES	0.00	37,589.82	375,155.00	0.00	412,744.82	-412,744.82
****	SEC NET FD BAL CHG	0.00	-37,589.82				

PARENT ORG: SLIF - Student Life
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SLIF - Student Life

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	A - PERSONNEL	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	EXPENSES	0.00	5,633.00	61,963.00	0.00	67,596.00	-67,596.00
****	SLIF NET FD BAL CHG	0.00	-5,633.00				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AJ - Administration of Justice

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	A - PERSONNEL	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	EXPENSES	0.00	8,454.00	92,994.00	0.00	101,448.00	-101,448.00
****	AJ NET FD BAL CHG	0.00	-8,454.00				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ANTH - Anthropology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	A - PERSONNEL	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	EXPENSES	0.00	7,658.00	84,238.00	0.00	91,896.00	-91,896.00
****	ANTH NET FD BAL CHG	0.00	-7,658.00				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ECED - Early Childhood Education

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	A - PERSONNEL	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	EXPENSES	0.00	13,625.00	149,875.00	0.00	163,500.00	-163,500.00
****	ECED NET FD BAL CHG	0.00	-13,625.00				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: HSER - Human Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	A - PERSONNEL	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	EXPENSES	0.00	11,928.00	131,208.00	0.00	143,136.00	-143,136.00
****	HSER NET FD BAL CHG	0.00	-11,928.00				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PSY - Psychology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	A - PERSONNEL	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	EXPENSES	0.00	14,751.00	162,261.00	0.00	177,012.00	-177,012.00
****	PSY NET FD BAL CHG	0.00	-14,751.00				

PARENT ORG: SOCS - Social Science Department
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SOCS - Social Science Department

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	300.00	0.00	0.00	300.00	-300.00
****	A - PERSONNEL	0.00	300.00	0.00	0.00	300.00	-300.00
****	EXPENSES	0.00	300.00	0.00	0.00	300.00	-300.00
****	SOCS NET FD BAL CHG	0.00	-300.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: AG - Agriculture

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	A - PERSONNEL	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	EXPENSES	0.00	10,739.00	118,129.00	0.00	128,868.00	-128,868.00
****	AG NET FD BAL CHG	0.00	-10,739.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BIOL - Biology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	A - PERSONNEL	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	EXPENSES	0.00	9,391.00	103,301.00	0.00	112,692.00	-112,692.00
****	BIOL NET FD BAL CHG	0.00	-9,391.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: BOT - Botany

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	A - PERSONNEL	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	EXPENSES	0.00	5,890.00	64,790.00	0.00	70,680.00	-70,680.00
****	BOT NET FD BAL CHG	0.00	-5,890.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ENGT - Engineering Technology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	A - PERSONNEL	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	EXPENSES	0.00	15,274.00	168,014.00	0.00	183,288.00	-183,288.00
****	ENGT NET FD BAL CHG	0.00	-15,274.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ICS - Information & Computer Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	A - PERSONNEL	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	EXPENSES	0.00	9,451.00	103,961.00	0.00	113,412.00	-113,412.00
****	ICS NET FD BAL CHG	0.00	-9,451.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MATH - Math

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	A - PERSONNEL	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	EXPENSES	0.00	49,629.68	452,030.92	0.00	501,660.60	-501,660.60
****	MATH NET FD BAL CHG	0.00	-49,629.68				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: MICR - Microbiology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	A - PERSONNEL	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	EXPENSES	0.00	7,216.00	79,376.00	0.00	86,592.00	-86,592.00
****	MICR NET FD BAL CHG	0.00	-7,216.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: PHYS - Physics

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	A - PERSONNEL	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	EXPENSES	0.00	7,159.00	78,749.00	0.00	85,908.00	-85,908.00
****	PHYS NET FD BAL CHG	0.00	-7,159.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: STEM - Science,Technology Engineerg &Math Dept

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	A - PERSONNEL	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	EXPENSES	0.00	4,030.00	41,030.00	0.00	45,060.00	-45,060.00
****	STEM NET FD BAL CHG	0.00	-4,030.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	A - PERSONNEL	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	EXPENSES	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	SUSS NET FD BAL CHG	0.00	-13,359.00				

PARENT ORG: STEM - Science,Technology Engineerg &Math
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	A - PERSONNEL	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	ZOOL NET FD BAL CHG	0.00	-5,768.00				

PARENT ORG: SUSS - Sustainable Science
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: SUSS - Sustainable Science

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	A - PERSONNEL	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	EXPENSES	0.00	13,359.00	146,949.00	0.00	160,308.00	-160,308.00
****	SUSS NET FD BAL CHG	0.00	-13,359.00				

PARENT ORG: TLC - The Learning Center
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: TLC - The Learning Center

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	A - PERSONNEL	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	EXPENSES	0.00	29,932.00	329,252.00	0.00	359,184.00	-359,184.00
****	TLC NET FD BAL CHG	0.00	-29,932.00				

PARENT ORG: UHM - University of Hawaii Center, Maui
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: UHM - University of Hawaii Center, Maui

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	A - PERSONNEL	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	EXPENSES	0.00	19,059.76	211,901.36	0.00	230,961.12	-230,961.12
****	UHM NET FD BAL CHG	0.00	-19,059.76				

PARENT ORG: ZOOL - Zoology
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY GENERAL APPROPRIATIONS GENERAL APPROPRIATIONS - G
CHILD ORG: ZOOL - Zoology

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 07/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 07/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
B100	Regular Employee Payroll	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	A - PERSONNEL	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	EXPENSES	0.00	5,768.00	63,448.00	0.00	69,216.00	-69,216.00
****	ZOOL NET FD BAL CHG	0.00	-5,768.00				